

**MUNICIPAL OFFICERS' CERTIFICATION OF OFFICIAL TEXT OF A PROPOSED ORDINANCE
[30-A M.R.S.A. § 3002(2)]**

To Katrina Oakes, Clerk:

ARTICLE 19

Shall the Town vote to appropriate \$5,527,361 from non-property tax revenue sources to be used in reducing the property tax commitment for the expenditures in the following Article for the 2024-2025 fiscal year?

Note: The Budget Committee recommended 9-0-0 \$5,741,361 and the Select Board recommended 4-0-0 \$5,527,361.

ARTICLE 20

Shall the Town vote to appropriate the Select Board's recommendation of \$12,075,115, with some but not all of that to be raised by taxation, as follows:

	<u>Budget Committee Recommends</u>	<u>Select Board Recommends</u>
A. GENERAL GOVERNMENT	\$ 2,631,952	\$ 2,655,952
B. PUBLIC SAFETY	\$ 3,768,336	\$ 3,768,336
C. PUBLIC WORKS STREETS SIDEWALKS DAMS	\$ 2,001,200	\$ 2,001,200
D. COMMUNITY SERVICES	\$ 74,500	\$ 74,500
E. CULTURE & RECREATION	\$ 2,130,950	\$ 1,980,950
F. DEBT/CAPITAL/CONTINGENCY	\$ 2,308,177	\$ 1,594,177
Total Proposed Expenditures A through F:	\$12,915,115	\$12,075,115

Note: The Budget Committee recommends an amount of \$12,915,115 by a vote of 5-1, while the Select Board recommended an amount of \$12,075,115 by a vote of 4-0-0. The Select Board's recommendation represents a net increase in expenditures of .81 % from the prior financial year.

This is being presented to the voters for their consideration at secret ballot voting on Tuesday, June 11, 2024 Pursuant to 30-A M.R.S.A. § 3002(2), you will retain this copy of the complete text of the ordinance as a public record and make other copies available for distribution to the voters, and you will ensure that copies are available at the town meeting/polling places on the day of the vote.

Dated: April 16, 2024



Thomas Hedstrom, Select Board Chair

TOWN OF CAMDEN

Maine

Municipal Budgets

FY 25

